2021

CERTIFICATE

tate of Kansas

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Fire District 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

				2021 Adopted Budge	rt .
					County
		Page	Budget Authority	Amount of 2020	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lin	mit for 2021	2			
Allocation MVT, RVT,16/201	M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.	T			
General	12-101a	6	48,578	42,006	5.133
Debt Service	10-113	1 -	10,070	12,000	211279
	2.5 2.15				
:					
Non-Budgeted Funds		7			
Totals		xxxxxxxx	48,578	42,006	
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization I	Rebate				8,185,040
					Nov. 1, 2020 Total
Resolution required? Notice of	of the vote to	adopt require	d to be published?	No	Assessed Valuation
Assisted by: Address:					.
Email:					
Eman,					
					····
Aftest: C	² 020	Idb	Gove	erning Body	
CPA Summary					
OIT Summary					

Amount of Levy

Fire District 3 Cowley County

Computation to Determine Limit for 2021

1.	Total tax levy amount in 2020 budget	+	3	40,842
2.	Debt service levy in 2020 budget	-	\$	0
3.	Tax levy excluding debt service		\$ <u> </u>	40,842
	2020 Valuation Information for Valuation A	Adjustments		
4.	New improvements for 2020: +_	65,894		
5.	Increase in personal property for 2020:			
	5a. Personal property 2020 + 422,715			
	5b. Personal property 2019 - 641,075			
	5c. Increase in personal property (5a minus 5b) +	0		
		Use Only if > 0)		
5.	Valuation of property that has changed in use during 2020:	19,066		
7.	Total valuation adjustment (sum of 4, 5c, 6)	84,960		
3.	Total estimated valuation July, 1,2020 8,172,486			
€.	Total valuation less valuation adjustment (8 minus 7)	8,087,526		
10.	Factor for increase (7 divided by 9)	0.01051		
11.	Amount of increase (10 times 3)	+	\$_	429
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	11)	· \$	41,271
13.	Debt service levy in this 2021 budget			0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plu	s 13)		41,271
15.	Consumer Price Index for all urban consumers for calendar year 2019			0.018
16.	Consumer Price Index adjustment (3 times 15)		\$_	735
17	Maximum levy for budget year 2021, including debt service, not requiring 'no	otice of vote publicatio	n!	
ι/.	or adoption of a resolution prior to adoption of the budget (14 plus 16)	once of voic publicano	.TT	42,006
	or adobtion of a resolution bilot to adobtion of the padder (14 bigs 10)		Ψ=	72,000

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in		Alloca	Allocation for Year 2021	21	
Budgeted Funds	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	40,842	5,281	136	439	357	34
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	40,842	5,281	136	439	357	34
County Treas Motor Vehicle Estimate	chicle Estimate		5,281			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		136			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	ļ	439			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate		357			
County Treas Watercraft Tax Estimate	ft Tax Estimate	ļ	34			
MVT Factor	r 0.12930					
	RVT Factor	0.00333				
	П	16/20M Factor	0.01075			
		ŭ	Comm Veh Facto	0.00874		
			W.	Watercraft Factor	0.00083	

2021

Fire District 3 Cowley County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2019	2020	2021	Statute
General	Spl Equip	21,001			
= .					
·	:				
	Totals	21,001	0	0	
	Adjustments*				
	Adjusted Totals	21,001	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Fire District 3 Cowley County

Type	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
·	$_{ m of}$	Rate	Amount	Outstanding	Date	Date Due	20	20	20	21
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				0			0	0	0	0
Revenue Bonds:										
Fotal Revenue				0			0	0	0	0
				0			0	0	0	0
				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due	Due 2021							0
Payments	Due 2020							0
Principal Release On	Jan 1,2020							0
Total Amount Principal Financed Balance On	Financeu (Beginning Principal)							0
Interest	Maic %							Total
Term of	(Months)							
Contract	Date							
Iteme	Purchased							

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	0	0	325
Receipts:	***		
Ad Valorem Tax	37,961	40,842	xxxxxxxxxxxxx
Delinquent Tax	1,625	1,000	
Motor Vehicle Tax	5,226	5,566	5,281
Recreational Vehicle Tax	134	146	136
16/20M Vehicle Tax	377	375	439
Commercial Vehicle Tax	352	436	357
Watercraft Tax			34
LAVTR			0
In Lieu of Taxes			
-			
" "	·		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	45,675	48,365	6,247
Resources Available:	45,675	48,365	6,572
Expenditures:			· · · · · ·
			•
Transfer	21,001	48,040	48,578
Other Operating	24,674	·	,
"			

•			
		•	
Cash Forward (2021 column)			
Miscellaneous	-		
Does misc, exceed 10% Total Expenditure			
Total Expenditures	45,675	48,040	48,578
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	46,000	49,349	48,578
2015.2020/2021 Duagot Humothy / Hillothi		Appropriated Balance	10,010
		re/Non-Appr Balance	
	10m Emporatio	Tax Required	
De	elinquent Comp Rate:	0.0%	72,000
D		020 Ad Valorem Tax	42,006
	Amount of 2	040 Au valorem Tax	42,000

	_	 	 	
CPA Summary				

2021

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds

Fire District 3

Cash Balance Jan 1	(1) Find Name:	count i	(2) Fund Name:		(3) Fund Name:		(4) Find Name		(5) Fund Name:			
Ocat Balance Jan 1 Cach Balance Dec 31 Cach	SnJ Famin		(2)	U	(c) r min i venic.	U		0		0		
1,001 Cash Balance Jan 1 Cash Balance Jan 2	Thencompered		Unencambered		Thencumbered						Total	,
21,001 Receipts: Receipts: Receipts: Receipts: Receipts: Rec	Cash Balance Jan I	0	Cash Balance Jan 1		0							
21,001 Contacting Contact	Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		•	_
21,001 Total Reccipts Cotal Relative Dec 31 Cotal Reccipts Cot	General	21,001										
21,001 Total Receipts Cont. Expenditures: Expenditures												
Total Receipts												
21,001 Total Receipts Cotal Rependitures: Expenditures: Cotal Rependitures: Cotal Rependitures Cotal Rependitures Cotal Repaire Dec 31 Cotal Rependitures Cotal Balance Dec 31 Cota			:									
21,001 Total Receipts 0 Total Expenditures: Expenditures:												
21,001 Total Receipts 0 Total Receipts 0 Total Receipts 0 Total Expenditures: Expenditures:												
21,001 Total Receipts 0 Total Expenditures: Expen												
21,001 Total Receipts 0 21,001 21,001 Resources Available: 0 Resources Available: 0 Resources Available: 0 21,001 Expenditures: Expenditures: Resources Available: 0 Resources Available: 0 21,001 Annual Resources Available: Expenditures: Resources Available: 0 21,001 Annual Resources Available: Annual Resources Available: 0 0												
21,001 Resources Available: 0 Resources Available: 0 Resources Available: 0 Resources Available: 0 21,001	Total Receipts	21,001	Total Receipts	0	21,001							
Expenditures: Expenditures: Expenditures: Expenditures: 0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 0 0 0 0 0 0 0 0 0 21,001	Resources Available:	21,001	Resources Available:		Resources Available:	0	Resources Available:	0	Resources Available:	0	21,001	
Total Expenditures	Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Total Expenditures Cash Balance Dec 31												
Total Expenditures												
0 Total Expenditures 0 0 0 0 0 0 0 0 0 0 0 21,001 21,												
0 Total Expenditures 0 0 0 21,001 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 21,001												
0 Total Expenditures 0 0 0 21,001 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 21,001 21,001 Cash Balance Dec 31 0 Cash Balance Dec 31 0 21,001												
0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 0 0 21,001 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 21,001 21,001 Cash Balance Dec 31 0 Cash Balance Dec 31 0 21,001												
0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 0 0 21,001 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 21,001 21,001 21,001 21,001 21,001 21,001 21,001												
21,001 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 21,001 21,001 21,001 21,001 21,001 21,001 21,001	Total Expenditures	0	Total Expenditures		Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
	Cash Balance Dec 31	21,001	Cash Balance Dec 31	0	21,001	*						
											21,001	*

** Note: These two block figures should agree.

CPA Summary

The governing body of

Fire District 3

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2019 🗀	Current Year Estir	mate for 2020	Proposed I	Budget Year for	2021
		Actual	ï	Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	45,675	4.959	48,040	4.852	48,578	42,006	5.140
Debt Service							
Non-Budgeted Funds							
Totals	45,675	4.959	48,040	4.852	48,578	42,006	5.140
Less: Transfers	21,001		0		0		
Net Expenditures	24,674		48,040		48,578		
Total Tax Levied	39,616		40,842		xxxxxxxxxxx	xx	
Assessed Valuation	7,989,983		8,419,048		8,172,486		
Outstanding Indebtedr	ness,						
Jan 1,	<u>2018</u>		<u>2019</u>		<u>2020</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other [0		0		0		
Lease Pur, Princ,	0		0		0		
Total	0		0		0		

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